

**Project: 2023-1-IT02-KA121-ADU-000123696**

Project code	2023-1-IT02-KA121-ADU-000123696
Application form ID	KA121-ADU-3FA9E126
Application submission ID	1393528
Accreditation Code	2022-1-IT02-KA120-ADU-000104283
Accreditation type	Accreditation for an individual organisation
Total grant awarded	175 841,00

The beneficiary shall manage their grant with the following goals, listed in order of priority:

- using the awarded grant fully,
- working towards objectives of the Erasmus Plan linked to the above-mentioned accreditation code,
- delivering indicative targets defined in section 'Activities' of this Annex.

The table of indicative targets in section 'Activities' includes a standard flexibility margin for each target (the margin is indicated in brackets). The standard flexibility margin underlines the indicative nature of the targets. Reaching any value within the standard flexibility margin will be considered as having fully reached the target, without a need for a particular justification from the beneficiary, and as long as the project's awarded grant has been fully used.

Overall, the beneficiary must prioritise targets for activities and categories of participants that have been marked with priority status at budget allocation stage. Targets for auxiliary categories (accompanying persons and preparatory visits) are the lowest priority.

Changes beyond the standard flexibility margin are permitted and do not require an amendment to the grant agreement. The beneficiary will explain such larger changes as part of the final report. The changes and provided explanations will be evaluated as part of the final report assessment. Such changes may reflect positively on the project's overall score, depending on the quality of the provided explanation (particularly with regard to the beneficiary's Erasmus Plan objectives).

**Beneficiary Organisation: ISTITUTO SUPERIORE CARLO DELL'ACQUA**

Organisation ID (OID)	E10241098
Latin Legal Name	ISTITUTO SUPERIORE CARLO DELL'ACQUA
VAT Number	84004370155
Address	VIA BERNOCCHI,1 20025 LEGNANO
Country	Italy

Activities

Activity Type	Number of participants	Total duration (in days)	Number of accompanying persons	Total duration (in days) for accompanying persons	Number of persons in preparatory visits
Short-term learning mobility of adult learners	81 (65-97)	648 (518-778)	5 (4-6)	40 (32-48)	4 (3-5)
Courses and training	11 (9-13)	88 (70-106)	0	0	0
Total	92 (74-110)	736 (589-883)	5 (4-6)	40 (32-48)	4 (3-5)

Activity Type	Number of participants with fewer opportunities	Number of participants in blended activities	Number of persons using ‘green’ travel options
Short-term learning mobility of adult learners	81 (65-97)	0	0
Courses and training	0	0	0
Total	81 (65-97)	0	0

